

**2014 Legislature - Operating Budget
Transaction Compare - House Structure
Between 15Adj Base and House Sub**

Numbers Differences Agencies: DCCED
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Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs													
Community and Regional Affairs													
Remove funding for the Named Recipient Grant for Southeast Sustainable Arts Program from the base budget	House Sub	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Add funding for the Named Recipient Grant for Southeast Sustainable Arts Program as a OTI & reduce funding by 25%	House Sub	IncOTI	112.5	0.0	0.0	0.0	0.0	0.0	112.5	0.0	0	0	0
1004 Gen Fund (UGF)			112.5										
Delete Uncollectable Receipt Authority	House Sub	Dec	-404.3	0.0	0.0	0.0	0.0	0.0	-404.3	0.0	0	0	0
1007 I/A Rcpts (Other)			-404.3										
Reduce General Fund Program Receipts No Longer Needed	House Sub	Dec	-8.7	0.0	0.0	0.0	0.0	0.0	-8.7	0.0	0	0	0
1005 GF/Prgm (DGF)			-8.7										
Remove funding for the Named Recipient Grant to Bering Sea Fishermen's Association from the base budget	House Sub	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Add funding for the Named Recipient Grant to Bering Sea Fishermen's Association as a OTI & reduce funding by 25%	House Sub	IncOTI	187.5	0.0	0.0	0.0	0.0	0.0	187.5	0.0	0	0	0
1004 Gen Fund (UGF)			187.5										
Remove funding for the Named Recipient Grant to Ilisagvik College for workforce development program from the base budget	House Sub	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
Add funding for the Named Recipient Grant to Ilisagvik College as an OTI & reduce funding by 25%	House Sub	IncOTI	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Remove funding for the Named Recipient Grant to Kawerak Inc from the base budget	House Sub	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Add funding for the Named Recipient Grant to Kawerak Inc as an OTI & reduce funding by 25%	House Sub	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Remove funding for the Named Recipient Grant to Alaska Marine Safety Education Association (AMSEA) from the base budget	House Sub	Dec	-196.9	0.0	0.0	0.0	0.0	0.0	-196.9	0.0	0	0	0
1216 Boat Rcpts (Other)			-196.9										
Add funding for the Named Recipient Grant to Alaska Marine Safety Education Association as a OTI & reduce funding by 25%	House Sub	IncOTI	147.7	0.0	0.0	0.0	0.0	0.0	147.7	0.0	0	0	0
1216 Boat Rcpts (Other)			147.7										

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Community and Regional Affairs (continued)													
Community and Regional Affairs (continued)													
* Allocation Difference *			-712.2	0.0	0.0	0.0	0.0	0.0	-712.2	0.0	0	0	0
** Appropriation Difference **			-712.2	0.0	0.0	0.0	0.0	0.0	-712.2	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Prescription Drug Monitoring Database	House Sub	Inc	104.5	40.0	2.0	60.0	2.5	0.0	0.0	0.0	0	0	0
Operating Costs													
1007 I/A Rcpts (Other)			104.5										
Reduce RSS Authority for Big Game	House Sub	Dec	-50.0	-65.0	13.0	0.0	2.0	0.0	0.0	0.0	0	0	-1
Commercial Services Board from \$65.0 to \$15.0 for Investigations & delete 1 TMP PCN													
1156 Rcpt Svcs (DGF)			-50.0										
Delete Long-Term Vacant Office Assistant II (08-3013)	House Sub	Dec	-62.8	-62.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)			-37.7										
1156 Rcpt Svcs (DGF)			-25.1										
* Allocation Difference *			-8.3	-87.8	15.0	60.0	4.5	0.0	0.0	0.0	-1	0	-1
** Appropriation Difference **			-8.3	-87.8	15.0	60.0	4.5	0.0	0.0	0.0	-1	0	-1
Economic Development													
Economic Development													
Remove funding for the Named Recipient Grant for Alaska Native Arts Marketing Grant from the base budget	House Sub	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
Add funding for the Named Recipient Grant for Alaska Native Arts Marketing Grant as an OTI & reduce funding by 25%	House Sub	IncOTI	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Tourism Marketing Authorization for FY2015	House Sub	IncM	14,400.0	264.6	75.0	14,050.4	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14,400.0										
Restore Tourism Marketing Related Third-Party Receipts for FY2015	House Sub	IncM	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			2,700.0										
* Allocation Difference *			17,000.0	264.6	75.0	16,750.4	10.0	0.0	-100.0	0.0	0	0	0
** Appropriation Difference **			17,000.0	264.6	75.0	16,750.4	10.0	0.0	-100.0	0.0	0	0	0
Serve Alaska													
Serve Alaska													
Reduce Uncollectable Statutory Designated Program Receipts	House Sub	Dec	-84.7	0.0	-84.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-84.7										
Delete Administrative Assistant II (05-2301)	House Sub	Dec	-89.5	-89.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-44.8										

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Serve Alaska (continued)													
Serve Alaska (continued)													
Delete Administrative Assistant II (05-2301) (continued)													
			1003 G/F Match (UGF)	-40.3									
			1004 Gen Fund (UGF)	-4.4									
			* Allocation Difference *	-174.2	-89.5	-84.7	0.0	0.0	0.0	0.0	-1	0	0
			** Appropriation Difference **	-174.2	-89.5	-84.7	0.0	0.0	0.0	0.0	-1	0	0
Alcoholic Beverage Control Board													
Alcoholic Beverage Control Board													
	House Sub	IncM	Restore Underage Drinking Enforcement Program	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	100.0									
			* Allocation Difference *	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Gasline Development Corporation													
Alaska Gasline Development Corporation													
	House Sub	FndChg	Non-Covered Salary Increase and Cost of Living Funding Correction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	-10.7									
			1229 AGDC-ISP (Other)	10.7									
	House Sub	FndChg	Replace Capital Improvement Project Receipts for Salary Adjustments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	-0.1									
			1229 AGDC-ISP (Other)	0.1									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
	House Sub	FndChg	Replace Capital Improvement Project Receipts for Alaska Industrial Development and Export Authority Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	-500.0									
			1102 AIDEA Rcpt (Other)	500.0									
	House Sub	Inc	Authorization for Alaska Energy Authority Susitna-Watana Hydroelectric Project Staff added in FY14 Auth	633.5	583.5	0.0	50.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	633.5									
	House Sub	Inc	Authorization for Infrastructure Development Officer and Administrative Support Specialist added in FY14 Auth	257.2	237.2	0.0	20.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	87.5									
			1102 AIDEA Rcpt (Other)	169.7									

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Alaska Industrial Development and Export Authority (continued)													
Alaska Industrial Development and Export Authority (continued)													
* Allocation Difference *			890.7	820.7	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			890.7	820.7	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
Reverse FY2014 Non-covered 5% Geo-diff (SB95)	House Sub	OTI	-66.0	-66.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-66.0										
Reverse FY2014 Non-Covered Salary Increase (SB95)	House Sub	OTI	-20.4	-20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-20.4										
* Allocation Difference *			-86.4	-86.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-86.4	-86.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
Delete Electricity Regulatory Assistance Program Effective 11/30/2014	House Sub	Dec	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			-75.0										
* Allocation Difference *			-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			16,934.6	846.6	5.3	16,880.4	14.5	0.0	-812.2	0.0	-2	0	-1
**** All Agencies Difference ****			16,934.6	846.6	5.3	16,880.4	14.5	0.0	-812.2	0.0	-2	0	-1

Column Definitions

15Adj Base (FY15 Adjusted Base) - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

House Sub (House Subcommittee) - The version of the FY15 operating bill adopted by the House Finance Subcommittee.